

## LIST OF 2024 WASTEWATER COLLECTION PROJECTS

2024 Project ID	2024 Project Name	Impact Fee Zone	Existing Peak Flows	2033 Peak Flows	CIP Capacity	Exisitng Allocation	Impact Fee Allocation	Future Growth Allocation	Milestone	2024 CIP Cost	Impact Fee Allocation Cost
1	W-9: Upper Leon Creek Sewer Capacity Storage and Relief	Middle	22.5	31.8	51.6	44%	18%	38%	Design	\$ 63,600,000	\$ 11,411,276
2	W-52: Culebra Creek Sewer Capacity Relief	Middle	19.2	40.8	46.5	41%	46%	12%	Design	\$ 34,629,586	\$ 16,040,678
3	Classen Stuebing New Bore Alignment	Upper	0.0	6.0	18.9	0%	32%	68%	Construction	\$ 11,297,371	\$ 3,600,233
4	Medio Creek - Offsite Sewer Phase 2	Medio	0.0	2.4	9.5	0%	25%	75%	Construction	\$ 4,720,000	\$ 1,165,126
5	Schuchart	Medio	0.0	1.3	2.6	0%	51%	49%	ConstructionDesign	\$ 21,207,697	\$ 10,765,739
6	E-54 Segment 2	Upper	0.0	4.8	15.6	0%	31%	69%	Pending	\$ 26,045,860	\$ 8,074,562
7	E-20 Segment 2	Middle	12.6	15.3	20.8	60%	13%	26%	Pending	\$ 13,118,402	\$ 1,730,700
8	Palo Alto	Lower Medina	0.0	0.9	5.7	0%	16%	84%	Design	\$ 20,824,029	\$ 3,372,906
9	Medio M17 (Westpointe West)	Medio	0.0	1.0	1.1	0%	88%	12%	Pending	\$ 4,475,779	\$ 3,941,062
10	Texas Research	Upper Medina	0.0	1.1	6.6	0%	17%	83%	Pending	\$ 13,472,222	\$ 2,344,349
11	Yates	Upper	0.0	2.0	4.4	0%	45%	55%	Pending	\$ 15,515,589	\$ 7,010,662
12	Lemon Creek	Upper	1.5	4.8	15.2	10%	21%	69%	Construction	\$ 11,754,515	\$ 2,511,519
13	Cresta Bella LS Elimination	Upper	0.0	2.5	2.9	0%	87%	13%	New	\$ 1,581,725	\$ 1,376,544
14	C5/C28 Extension through OLLU	Lower	0.3	7.1	9.3	3%	73%	23%	New	\$ 6,251,321	\$ 4,577,621
15	New Sulphur Springs LS	Lower	0.0	3.8	5.2	0%	73%	27%	New	\$ 19,188,139	\$ 14,022,102
16	Higdon Crossing	Lower	0.0	2.2	2.6	0%	86%	14%	New	\$ 3,847,404	\$ 3,325,041
17	Rio Medina	Medio	0.0	1.6	3.4	0%	48%	52%	New	\$ 1,809,899	\$ 859,835
18	IH-10 W - Leon Springs to Tawny Way	Upper	3.5	8.3	12.2	29%	39%	32%	New	\$ 27,603,597	\$ 10,837,630
19	Panther Crk - Blanco to Mission Rdg	Upper	9.1	9.4	11.5	80%	2%	18%	New	\$ 5,308,266	\$ 131,752
20	Santa Paula - Hermine to Olympia Park	Middle	0.6	1.4	1.8	32%	45%	23%	New	\$ 3,071,416	\$ 1,373,004
21	Ligustrum - Bandera to Donaldson Ave	Middle	0.3	0.4	1.1	28%	7%	65%	New	\$ 614,360	\$ 40,776
22	Alazan Creek Gravity & Siphon Main	Lower	1.6	3.0	3.9	42%	35%	23%	New	\$ 1,669,360	\$ 579,978
23	Apache Creek Siphon	Lower	29.6	36.8	43.0	69%	17%	14%	New	\$ 2,386,567	\$ 400,278
24	IH-37 - E Southcross Blvd to Hot Wells Blvd	Lower	2.8	3.7	5.0	56%	18%	26%	New	\$ 2,405,857	\$ 421,197

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25	Siller USA	Lower Medina	0.0	0.1	1.1	0%	11%	89%	New	\$ 3,364,940	\$ 357,339
26	Ruby Crossing	Lower	0.0	2.6	3.9	0%	67%	33%	New	\$ 19,746,799	\$ 13,164,533
27	Medio Creek Outfall	Medio	17.6	36.1	44.2	40%	42%	18%	New	\$ 33,708,406	\$ 14,131,063
28	Rosillo Crk - Binz-Engleman to Rittiman	Middle	5.5	11.3	15.6	35%	37%	27%	New	\$ 9,349,294	\$ 3,475,332
29	Fort Sam Houston Golf Course	Middle	4.5	6.2	12.2	36%	14%	50%	New	\$ 5,827,707	\$ 809,256
30	Bietel Crk - Wurzbach Pkwy to Old O'Conner	Middle	9.7	16.5	22.0	44%	31%	25%	New	\$ 7,304,773	\$ 2,235,162
31	Lookout Rd - Old O'Conner to Judson	Middle	4.5	8.2	11.5	39%	32%	28%	New	\$ 7,496,471	\$ 2,421,465
32	O'Connor - Lookout to Primwood	Middle	4.2	5.1	7.2	58%	12%	30%	New	\$ 3,849,389	\$ 464,959
33	Dietrich - Ackerman to Rosillo Crk	Middle	0.6	0.8	1.5	40%	10%	51%	New	\$ 3,447,780	\$ 332,336
34	Rosillo Creek - S WW White to New Sulphur Springs	Lower	0.0	5.0	18.7	0%	27%	73%	New	\$ 13,295,035	\$ 3,554,822
35	Southeast Bexar - Calaveras Lake Segment 1	Lower	0.0	0.9	2.8	0%	32%	68%	New	\$ 13,071,415	\$ 4,201,526
36	Southeast Bexar - Calaveras Lake Segment 2	Lower	0.0	1.7	3.1	0%	55%	45%	New	\$ 18,494,867	\$ 10,142,346
37	Southeast Bexar - Calaveras Lake Segment 3	Lower	0.0	5.2	9.5	0%	55%	45%	New	\$ 14,183,613	\$ 7,763,662
38	Stonehill USA	Upper Medina	0.0	1.5	2.6	0%	58%	42%	New	\$ 8,355,056	\$ 4,881,974
<b>Total</b>										<b>\$ 477,894,506</b>	<b>\$ 177,850,345</b>

Impact Fee Zone	Impact Fee Allocation Cost
Lower	\$ 62,153,105
Middle	\$ 40,334,946
Upper	\$ 33,542,901
Lower Medina	\$ 3,730,245
Upper Medina	\$ 7,226,322
Medio	\$ 30,862,825
<b>Total</b>	<b>\$ 177,850,345</b>